

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;  
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

---

Committee Meeting Held  
April 8, 2015

Honorable Ernest Y. Martin  
Chair, City Council  
City and County of Honolulu

Mr. Chair:

Your Committee on Budget, which considered Bill 17 (2015) entitled:

"A BILL FOR AN ORDINANCE RELATING TO THE HONOLULU AUTHORITY  
FOR RAPID TRANSPORTATION OPERATING BUDGET FOR THE FISCAL  
YEAR JULY 1, 2015 TO JUNE 30, 2016,"

which passed first reading at the March 11, 2015 Council meeting, reports as follows:

The purpose of the Bill is to appropriate \$260,160,201 less an interfund transfer of \$241,136,500 for a net total of \$19,023,701 for the Honolulu Authority for Rapid Transportation (HART) Operating Budget for Fiscal Year July 1, 2015 to June 30, 2016.

The HART Executive Director and CEO, Chief Financial Officer, Budget Analyst, and a member of the HART Board of Directors, provided comments and responded to members' questions and concerns.

Your Committee received public testimony from no individuals in support, one individual in opposition, and four individuals offering comments on the Bill.

Testimony was also received from the following institutions, organizations, and governmental agencies:

- Kokua Council, the Founder's Group and Kupuna Caucus (comments)
- General Contractors Association of Hawaii (support)

---

## CITY COUNCIL

CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON APR 22 2015

COMMITTEE REPORT NO. 127

# REPORT OF THE COMMITTEE ON BUDGET

## Voting Members:

Ann H. Kobayashi, Chair; Joey Manahan, Vice Chair;  
Carol Fukunaga, Trevor Ozawa, Kymberly Marcos Pine

---

Committee Meeting Held  
April 8, 2015  
Page 2

Your Committee on Budget is in accord with the intent and purpose of Bill 17 (2015) and recommends that it pass second reading, be scheduled for public hearing, and be referred back to the Committee on Budget. (Ayes: Kobayashi, Fukunaga, Manahan, Ozawa – 4; Noes: None; Excused: Pine – 1.)

Respectfully submitted,

  
Committee Chair

RECEIVED  
CITY CLERK  
APR 12 6 41 PM '15

---

**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ADOPTED ON APR 22 2015

COMMITTEE REPORT NO. 127